ID Number: 1102
www.ct.gov/dot/
2800 Berlin Turnpike
Newington, CT 06131-7546

Connecticut Department of Transportation (CDOT)
Purchased transportation provider(s) filing a separate report: New Britain Transportation Company Inc. (1052)
/ Northeast Transportation Company, Inc. (1095) / New Britain Transportation Company, Inc. (1047)

Bureau Chief: Mr. Harry Harris
(860) 566-4680

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT

Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	10,803,706
Annual Unlinked Trips	567,130
Average Weekday Unlinked Trips	2,114
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	828,188
Annual Vehicle Revenue Hours	21,393
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	45
Base Period Requirement	11

Financial Information

Fare Revenues Earned		$3,352,753
Sources of Operating Funds Expended		
Fare Revenues	(21%)	$3,352,753
Local Funds	(0%)	0
State Funds	(79%)	12,453,180
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		**$15,805,933**
Sources of Capital Funds Expended		
Local funds		$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		**$0**

Summary of Operating Expenses

Salary, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	15,692,119
Other Operating Expenses	113,814
Total Operating Expenses	**$15,805,933**
Purchased Transportation Reported Separately	$8,355,023
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation [1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	$0	$0	$0	$0	$0
Commuter Rail	0	22	$0	$0	$0	$0	$0
Demand Response	0	0	$0	$0	$0	$0	$0
Total	0	33	$0	$0	$0	$0	$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Modal Characteristics
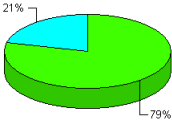
	Operating Expenses [1]	Fare Revenues [1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$969,745	$2,040,533	$0	2,847,271	180,826	189,114	7,579	23.6	14	7.6	11	1.00	27%
Commuter Rail	$6,481,165	$0	$0	7,956,435	647,362	378,016	13,814	101.2	31	22.3	22	0	41%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$5.36	$127.95	$0.34	$5.13	1.05	24.95
Commuter Rail	$10.01	$469.17	$0.81	$17.15	0.58	27.36

Operating Expenses per Vehicle Revenue Mile — Bus

Operating Expenses per Passenger Mile — Bus

Unlinked Passenger Trips per Vehicle Revenue Mile — Bus

Operating Expenses per Vehicle Revenue Mile — Commuter Rail

Operating Expenses per Passenger Mile — Commuter Rail

Unlinked Passenger Trips per Vehicle Revenue Mile — Commuter Rail
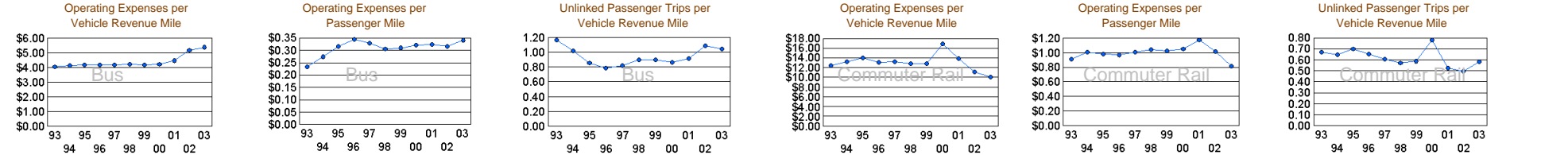
1 Excludes data for purchased transportation reported separately